

KABANGA REFERRAL HOSPITAL

ROOFING WALK WAY FINANCIAL REPORT

AREA COVERED BY THE PROJECT

| | |
|---|-------------|
| 1. NEW OPD TO GENERAL WARD | 145M |
| 2. CHRDREN WARD TO GRADE A | 40M |
| 3. GERAL WARD TO MORTUARY CORNER | 20M |
| 4. MORTUARY CORNER TO MAJOR THIETRE | 40 M |
| 5. ENDOSCOPE ROOM TO MAIN WALKWAY TO MORTUARY | 5 M |
| TOTAL DISTANCE | 250M |

| ITEM | DESCRIPTION | UNIT | QTY | RATE | TOTAL AMOUNT PAID |
|------|---|------|-----|----------|-------------------|
| 1 | 50mm Black pipe | Pcs | 79 | 78,000 | 6,162,000 |
| | Ciment | Bags | 40 | 24,000 | 960,000 |
| | Sand | Trip | 1 | 350,000 | 350,000 |
| | Aggregates | Trip | 2 | 290,000 | 580,000 |
| 2 | ROOF STRUCTURE | | | | |
| | Local Hardwood Timber for roof structure. | Pcs | 535 | 2x3=1500 | 1,086,000 |
| | Local Hardwood Timber for roof structure. | Pcs | 215 | 2x4=4500 | 987,000 |
| | Local Hardwood Timber for roof structure. | Pcs | 112 | 2x6=8000 | 896,000 |
| 3 | ROOF COVERING | | | | |
| | 30 Gauge Coloured Corrugated roofing sheets | pcs | 336 | 30,000 | 10,080,000 |
| | Nails - Normal nail 3" | Kgs | 40 | 3,200 | 128,000 |
| | Nails - Normal nail 4" | Kgs | 40 | 3,200 | 128,000 |
| | Nails - Normal nail 5" | Kgs | 40 | 3,200 | 128,000 |
| | Nails -roofing Nails | Kgs | 60 | 3,900 | 234,000 |
| | Stick | PKT | 8 | 13,000 | 104,000 |
| | Bolts 10 mm 4" | Each | 144 | 1,000 | 144,000 |
| | Raba | pkt | 11 | 10,000 | 110,000 |
| | Cutting disk | Each | 15 | 5,000 | 75,000 |
| | Red oxide | tin | 5 | 25,000 | 125,000 |
| | Thinner 1 ltr. | tin | 8 | 6,000 | 48,000 |
| | Brushes | pcs | 2 | 500 | 1,000 |
| | Roller brush 10 inch | pcs | 5 | 1,500 | 7,500 |
| | washely | pcs | 200 | 250 | 50,000 |
| | Transport and carriage costs | | | | 245,000 |
| 4 | LIGHTINGS | | | | |
| | Cables 2.5 mm | Roll | 2 | 240,000 | 480,000 |
| | Cables 1.5 mm | Roll | 1 | 160,000 | 160,000 |
| | 10A 1Gang TWO way Switch-Tronic | pcs | 5 | 15,000 | 75,000 |
| | 18W LED light bulb - Tronic make | pcs | 18 | 8,000 | 144,000 |
| | Straight bottom Holder | pcs | 14 | 2,500 | 35,000 |
| | Lamp holder | | 4 | 3,000 | 12,000 |

| | | | | | |
|---|------------------------------|--|---------|--|-------------------|
| 5 | LABOUR CHARGE | | | | |
| | Labour charge 2nd Phase | | | | 1,570,000 |
| | Consultation fee to Engineer | | 500,000 | | 500,000 |
| | Local fundi for roofing | | 600,000 | | 1,065,000 |
| | Welding iron posts | | 290,000 | | 290,000 |
| | GRAND TOTAL | | | | 26,959,500 |

| | | | | | |
|--|--------------------------------|--|--|--|-------------------|
| | AMOUNT PAID BY HOSPITAL | | | | 4,213,000 |
| | FUND FROM AFAS | | | | 22,746,500 |